

Central Bedfordshire Local Area Agreement - 2008/09 to 2010/11

Quarter 1 2009/10 Performance Report – Overview including overall RAG score

NI	Title	Current performance RAG score	Predicted third year performance RAG score
Children and Young People			
NI 51	Effectiveness of child and adolescent mental health services CAMHS	GREEN	GREEN
NI 56	Obesity among primary school age children in Year 6	AMBER	AMBER
NI 110	Young people's participation in positive activities	GREEN	GREEN
NI 115	Substance misuse by young people	AMBER	GREEN
NI 117	16 to 18 year olds who are not in education, employment or training	AMBER	GREEN
Economy and Environment			
NI 152	Working age people on out of work benefits	SUSPENDED	SUSPENDED
NI 154	Net additional homes provided	AMBER	AMBER
NI 163	Working age population qualified to at least Level 2 or higher		GREEN
NI 165	Working age population qualified to at least Level 4 or higher	GREEN**	GREEN
NI 171	New business registration rate		GREEN
NI 172	VAT registered businesses in the area showing growth	GREEN**	GREEN
NI 175	Access to services and facilities by public transport, walking and cycling		GREEN
NI 186	Per capita CO ₂ emissions in the local authority area		GREEN
NI 193	Municipal waste land-filled	GREEN**	GREEN
NI 197	Enhancing our green infrastructure and biodiversity	GREEN**	GREEN
NI198	Children travelling to school - mode of travel usually used	GREEN**	GREEN
Healthy Communities and Older People			
NI120	All age all cause mortality	AMBER**	GREEN
NI123	Stopping smoking - 16+ current smoking rate prevalence		GREEN
NI130	Clients in receipt of self directed support	RED	RED
NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	RED	AMBER
NI 141	Number of vulnerable people achieving independent living	GREEN	GREEN
NI 142	Number of people who are supported to achieve independent living	GREEN	GREEN
Safer Communities			
NI 16	Serious Acquisitive crime	GREEN	GREEN
NI 30	Reoffending rate for prolific and other priority offenders		GREEN
NI 32	Repeat incidents of domestic violence	GREEN	GREEN
NI 40	Drugs users in treatment	GREEN	GREEN
Stronger Communities			
NI 3	Civic participation in the local area	GREEN**	GREEN
NI 4	Percentage of people who feel they can influence decisions in their locality	GREEN**	GREEN
NI 6	Participation in regular volunteering	GREEN**	GREEN
NI 7	Environment for a thriving third sector	GREEN**	GREEN
NI 8	Adult participation in sport	AMBER	GREEN
NI11	Engagement in the arts	GREEN**	GREEN
NI 116	Proportion of children in poverty		GREEN

Current Performance - Where there is no data for the year to date the RED AMBER GREEN (RAG) score is based on data from a proxy indicator * or where one does not exist, on Delivery Plan progress. Blank cells indicate that no data is available and that the delivery plan has not been updated to record progress during the quarter.**

Detail on the current position of each indicator

The following pages provide more information on current performance and how the overall RAG score for 'Current Performance' was determined for each indicator.

The latest available data at the time this report was compiled is included in the 'Latest performance data' column. The colour code in this column indicates whether or not the performance is on target. See the colour code for 'Current Performance' below. With some indicators there is significant lag in the availability of the performance data and where possible proxy indicators will be developed to provide a more up to date indication of progress. Where there is no data for the year to date the RED AMBER GREEN (RAG) score is either based on data from a proxy indicator * or where one does not exist, on Delivery Plan** progress.

The performance section also includes a predicted performance for year three, which provides an indication of whether or not the final year three target will be achieved or not.

The final column in the performance tables provides an update on the progress that is being made against the delivery plan for each indicator. The 'Progress with Delivery Plan' colour code below shows how progress is categorised.

Current Performance - colour code		Progress with delivery plan – colour code	
	No data available for this quarter		Delivery plan in development or no quarterly update of delivery plan produced
G	Target achieved and on course to achieve final target	G	Good progress is being made with either no delay in activity or very minor delay which is unlikely to have an adverse impact on outcomes
A	Target missed but corrective action in place to achieve next / final target	A	Progress is being made but there is significant delay /underperformance in some activities and this is likely to adversely impact on some outcomes if not corrected
R	Target missed and high risk of missing final target	R	Overall progress is well behind schedule / activities are underperforming and will have an adverse impact on outcomes

Theme: Safer Communities

What are we measuring?		Description	Baseline	Performance					Delivery plan progress
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target	Predicted Performance	
NI 16 Data available monthly	Serious Acquisitive Crime rate – Reducing crime such as burglary, robbery and thefts from vehicles	The number of serious acquisitive crimes per 1,000 population are measured quarterly. As a crime category, 'serious acquisitive crime' includes domestic burglary, robbery and theft of and from a vehicle.	2007/08 16.1 per 1,000 4,002 crimes	15.2 per 1,000 population 3,815 crimes (-5%)	14.2 per 1,000 population 3,531 crimes (-9%)	1,017 crimes April to end of July 2009, down 143 crimes during the same period in 2008 (-12%)	13.3 per 1,000 population 3,321 crimes (-9%)	GREEN	Delivery plan in development
NI 30 Data available quarterly	Reoffending rate for prolific and other priority offenders – Effective rehabilitation of offenders	This indicator measures the change in number of proven offences for a cohort of prolific and other priority offenders (PPOs) over a 12 month period.	96 offences (Oct 07 to Sept 08)	19% decrease in proven offences 148 offences	16% reduction in proven offences (No more than 81 offences)	Data for quarter 1 will not be available until October 09	Target to be set during 2009/10	GREEN	Delivery plan in development
NI 32 Data available quarterly	Repeat incidents of domestic violence – Reducing repeat victimisation	The percentage of cases of domestic violence reviewed at Multi Agency Risk Assessment Conference during the 12 month reporting period that were also cases reviewed by the MARAC in the 12 months prior to their review.	31%	18%	31%	19% Quarter 1 2009/10	31%	GREEN	Good progress across the delivery plan including training and in the development of refuge facilities
NI 40 Data available quarterly	Drugs users in effective treatment – Getting people into and completing treatment, linked to reductions in crime	The change in the total number of drug users, using crack and/or opiates recorded as being in effective treatment, when compared with the number of drug users using crack and/or opiates recorded as being in effective treatment in the 2007/08 baseline year.	788 (National Treatment Agency data)	813 The target was 812, baseline + 3%	827 (baseline + 5%)	Data not available from national database at time of print	843 (Baseline +7%)	GREEN	Good progress - including the drug intervention programme. Slight delay in the delivery of the one stop shop in Dunstable

Theme: Stronger Communities

What are we measuring?		Description	Baseline	Performance				Delivery plan progress	
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target		Predicted Performance
NI 3 Data available annually	Civic participation in the local area – Important in ensuring that services meet the needs of the community	The percentage of respondents who have taken part at least once in the last 12 months in any of a range of civic activities. (Place Survey) (No Place Survey in 2009/10 so is being measured through the residents survey in September – results in November)	12.7% 2008 Place Survey	12.7% (Place Survey 2008)	No target set	Resident Survey being carried out in Sept 09	16.2% Place survey (3.5% increase)	GREEN Good progress being made including the production of the first draft of the Community Engagement strategy	
NI 4 Data available annually	The percentage of people who feel they can influence decisions in their locality – Links directly to NI 3	The percentage of respondents who say that they 'definitely agree' or 'tend to agree' that they are able to influence decisions affecting their area. (Place Survey) (No Place Survey this year so is being measured through the residents survey in September – results in November)	24% 2008 Place Survey	24.0% (Place Survey 2008)	No target set	Resident Survey being carried out in Sept 09	28% Place survey (4% increase)	GREEN Good progress being made including the production of the first draft of the Community Engagement strategy	
NI 6 (Local measure) Data available annually	Participation in regular volunteering – Vitally important in developing sustainable communities	The percentage of respondents who answered that they volunteer at least once a month. (Place Survey) (No Place Survey this year so is being measured through the residents survey in September – results in November)	24.3% 2008 Place Survey	24.3% (Place Survey 2008)	No target set	Resident Survey being carried out in Sept 09	27% Place survey (2.9% increase)	GREEN Very good progress with increases in enquires and the number of volunteers being placed	
NI 7+ (Local measure) Data available annually	Environment for a thriving third sector – a strong third sector is vital in building sustainable communities	Assessed through a local survey of third sector organisations asking questions on: (a)Local Funding/Income (b)Relationships and Partnerships (c)Local Help, Support and Advice Score is calculated on a scale of 1-5 with 5 being the most positive score	2008/09 (a) 2.94 (b) 3.08 (c) 3.38	2008/09 (a) 2.94 (b) 3.08 (c) 3.38	No target set	No survey currently planned	(a) 3.14 (b) 3.28 (c) 3.58	GREEN Delivery plan in place with good progress being made during quarter 1 2009/10 particularly in respect of the development of funding arrangements	

Theme: Stronger Communities

What are we measuring?		Description	Baseline	Performance					Delivery plan progress
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target	Predicted Performance	
NI 8 Data available annually	Adult participation in sport – Important not only for improved health but also in building communities	The percentage of the adult population in the local area who participated in sport and active recreation, at moderate intensity, for at least 30 minutes on at least 12 days out of the last 4 weeks. Active People's Survey (APS) result will be known in December	21.9% 2005/6 Active Peoples Survey	26.4% APS2 (The target was 23.9%)	27%	25.52% Interim APS 3 result, full result available in December	25.9%	GREEN	Delivery plan progressing well both in terms of awareness raising and increased involvement
NI 11 (Local measure) Data available annually	Engagement in the arts – Improves skills and helps to build communities	This is measured through the Active People's Survey, and is the % of adults (16 years+) who have either attended an arts event or participated in an arts activity at least three times in the past 12 months for leisure purposes.	45.1% Actual 2008/09	45.1% Actual 2008/09			47.8%	GREEN	Delivery plan in place and good progress is being made. The delivery plan will develop further during the coming months
NI 116 (Local measure) Data available quarterly	Proportion of children in poverty – Reducing child poverty is vital in giving life chances to the next generation	Due to non-availability of data at the local authority level, a proxy measure is being used which measures the proportion of children who live in workless families or in families in receipt of Working Tax Credit.	26.6% 2006	26.6% 2006			No target set		Progress is being made with the delivery plan including the development of a Central Bedfordshire Child Poverty Strategy Group

Theme: Economy and Environment - Economy

What are we measuring?		Description	Baseline	Performance				Delivery plan progress	
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target		Predicted Performance
NI 152 Data available quarterly	Working age people on out of work benefits – reduce the number on benefits and improve skills and strengthening the workforce	The percentage of the working age population who are claiming out of work benefits. The target is for the year although quarterly figures are available to provide an indication of progress.	6.5%	6.6% Financial year to quarter 2 2008/09	6.3% (Target suspended due to current economic climate)	The number of people on Job Seekers allowance increased by 3,306 in the year to April 2009, and whilst this trend may continue in 09/10 1,745 people came off benefit and into work in qu1 2009/10	6.2%	RED	Delivery Plan in place and good progress is being made
NI 154 Data available annually	Net additional homes provided – Help secure the homes needed to sustain communities particularly affordable homes	The net increase in dwelling stock during the year. The definition of a dwelling is a self-contained unit of accommodation. Targets are set for (a) Bedford, (b) Central Bedfordshire, (c) Total North Growth Area (d) Total South Growth area	0	(b) 940 Very good performance in Central Bedfordshire but this is only part of the indicator and the others also need to be achieved	(a) 275 (b) 390 (c) 665 (d) 1,095	There were 137 completions in Central Bedfordshire housing in quarter 1 and whilst this is only part of the calculation for NI 154 it is good progress	(a) 500 (b) 324 (c) 824 (d) 2,055	AMBER	A first draft of the Delivery Plan has been produced and this is now being developed, further, it does not as yet include quarterly progress updates.
NI 163 Data available annually	Working age population qualified to at least Level 2 or higher – improved skills and employment opportunities	The percentage of the population aged 19-64 males & 19-59 females qualified to at least level 2. i.e. at least either 5 GCSEs grades A*-C (or equivalent, i.e. O levels, CSE Grade 1s) 2 A/S levels, or any equivalent or higher qualification in the Qualifications and Credit Framework. Annual Population Survey	65.9% (2006)	Awaiting data from DIUS for Central Bedfordshire for those over 19 years of age	Baseline +5% points (70.0%)		Baseline +7% points (72.9%)	GREEN	Delivery plan drafted and shows good progress during quarter 1. The plan will develop further during the next quarter.

Theme: Economy and Environment - Economy

What are we measuring?		Description	Baseline	Performance				Delivery plan progress	
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target		Predicted Performance
NI 165 Data available annually	Working age population qualified to at least Level 4 or higher - improved skills and employment opportunities	The percentage of the population aged 19-64 males and 19-59 females qualified to at least level 4 or higher. i.e. foundation or first degrees, recognised degree-level professional qualifications, teaching or nursing qualifications, diploma in higher education, HNC/ HND or equivalent vocational qualification.	24.1%	Awaiting data from DIUS for Central Bedfordshire for those over 19 years of age	27.1% Baseline +3% points		28.1% Baseline +4% points	GREEN	Delivery plan has been produced showing progress. The plan will be further developed during quarter 2
NI 171 (Local measure) Data available annually	New business registration rate – This provides an indication of growth in the local economy, vital if we are to continue to improve the quality of life locally	The number of business registrations per 10,000 resident population aged over 16. Business registrations are a proxy measure for business start ups. The actual measure is new businesses registering for VAT and PAYE and some smaller businesses reaching the VAT threshold or running a PAYE scheme for the first time.	822 registration per 10,000 population (Average 2001 to 2006)	980 (2007)	925	Data for 2008 will be used for the 2009/10 year and this will be available in November 2009	975	GREEN	Delivery plan in development
NI 172 Data available annually	VAT registered businesses in the area showing growth - This provides another indication of growth in the local economy, vital if we are to continue to improve the quality of life locally	The percentage of small registered businesses showing year-on-year employment growth. This indicator includes those businesses registered for VAT and/ or PAYE with fewer than 50 employees (around 98% of all VAT registered enterprises).	95% of regional average (Average for 2004 to 2007)		98.8% of regional average		100% of regional average		Delivery plan in development

Theme: Economy and Environment - Environment

What are we measuring?		Description	Baseline	Performance				Delivery plan progress	
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target		Predicted Performance
NI 175 (Local measure) Data available annually	Access to services and facilities by public transport, walking and cycling – Important in reducing our reliance on the car, and in promoting greener and healthier lifestyles	This indicator measures access to selected core services and facilities by individuals via non-private modes of transport, which may include, but is not limited to public transport, demand responsive transport, walking and cycling.	99% (07/08)	98%	75%		75%	GREEN	Delivery plan in development
NI 186 Data available annually	Per capita CO₂ emissions in the local authority area – Ensuring that Central Bedfordshire helps reduce global warming	This measure the percentage reduction in per capita CO ₂ emissions in the local authority area. The calculation uses a combination of energy usage calculations covering domestic, business and transport. It uses data to calculate how both national and local factors contribute to this reduction.	6.3 tonnes per capita (2005)	2007 data will be available in Sept 2009	5.93 tonnes per capita		5.62 tonnes per capita	GREEN	Detailed delivery plan in development
			Proxy Central Beds (local) total carbon saving (tonnes)	4,352.74 tonnes		Survey in quarter 3 will provide an update			
NI 193 Data available quarterly	Municipal waste land-filled – Reducing the need to landfill and the detrimental impact this can have on the environment.	This indicator measures the percentage of the total waste collected in Central Bedfordshire that goes to landfill. This figure includes all the waste that is collected for recycling, composting or reuse that can not be used in that way and has to go to landfill.	59.02% (77,093 tonnes)	48.34%	50.62% (66,261 tonnes)		48.19%	GREEN	Good progress with the delivery plan activities and on target to meet the 2009/10 target

Theme: Economy and Environment - Environment

What are we measuring?		Description	Baseline	Performance				Delivery plan progress	
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target		Predicted Performance
NI 197 (Local measure) Data available quarterly	Enhancing our green infrastructure and biodiversity – ensuring that we protect and enhance the natural environment in central Bedfordshire	This measures the percentage of all local sites in the local authority area where positive conservation management has taken place up to five years prior to the end of the year in question.	The revised baseline for 2007/08 is 33.1% (87 out of 263 sites)	43.7% 115 sites out of 263	44.5% 117 sites	Mid year estimate should be available at the end of September	48.3% 127 sites	GREEN	Delivery Plan in place. Currently predicted to exceed the 2009/10 target, thanks in part to support from Natural England and the Forestry Commission
NI198 Data available annually	Children travelling to school - mode of travel usually used – Progress made in reducing reliance on the car to transport children to school	This measure uses School Census data which records the mode of transport used by 5-10 year olds and 11-16 year olds to travel to school. There are six options, cars including vans and taxis, car share, public transport, walking, cycling and other. The measure looks at the percentage travelling to school by car.	27.4% (06/07) assumes outturn in 07/08 of 25.3%	24.2% (Target 24.5%)	23.8%	Data available in April 2010	23%	GREEN	Detailed delivery plan in place with good progress being made.

Theme: Healthier Communities and Older People

What are we measuring?		Description	Baseline	Performance					Delivery plan progress
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target	Predicted Performance	
NI 120 Data available annually	All age all cause mortality – Reducing the difference in life expectancy between the poorest 20% of our communities and the average in Central Bedfordshire.	This indicator uses a direct age-standardisation method to enable comparison of mortality rates between different years and across different geographical areas, while taking account differences in population age structure. In order to achieve the reduction emphasis is placed on prevention of cardiovascular disease, strokes, reducing smoking, cancer screening and in reducing infant mortality.	647 Males 480 Females (2006)	621 M 452 F Data for 2008 calendar year as per the requirements of the national indicator	615 M 450 F	Annual count data not available for 2009 until 2010	595 M 440 F	GREEN	Good delivery plan in place, however the plan highlights some delay in the ability to capture some data and under performance in respect of breast feeding
NI 123 Data available quarterly	Stopping smoking - 16+ current smoking rate prevalence – Reducing premature death	This indicator measures the number of smokers aged 16 years and over who join and successfully complete a 4 week smoking quitters programme.	683 per 100,000 1338 quitters (2004/5-2006/7)	838 per 100,000 (1,696 quitters)	783 per 100,000 (1,611 quitters)	Awaiting data	820 per 100,000 (1,705 quitters)	GREEN	Delivery plan has been drafted but needs to be updated to reflect progress during quarter 1
NI 130 Data available quarterly	Clients in receipt of self directed support – package of support better tailored to the needs of the individual	The measure for this indicator has changed for 2009/10 onwards and measures the percentage of clients in receipt of financial support that they have helped determine its use.	3.6% 245 clients new definition	323.5 per 100,000 population (635 clients) Old definition of the indicator	18%	10.3% For quarter 1 2009/10	30%	RED	Initial draft of delivery plan produced. This is being developed further to reflect the contributions of a wider range of services

Theme: Healthier Communities and Older People

What are we measuring?		Description	Baseline	Performance					Delivery plan progress
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target	Predicted Performance	
NI 135 (Local measure) Data available quarterly	Carers receiving needs assessment or review and a specific carer's service, or advice and information – Improving the support to carers	This indicator measures the percentage of carers receiving a 'carer's break' or other specific carers service, or advice or information, during the year following a carer's assessment or review.	17.87% (07/08)	23.8% (Target was 20%)	30%	18.8% Quarter 1 2009/10	40%	AMBER	Delivery plan has been drafted but is subject to change to include agreement of joint Carers plan between NHS Bedfordshire and Central Bedfordshire Council
NI 141 Data available quarterly	Number of vulnerable people achieving independent living – helping more people to achieve independent living	This indicator measures the percentage of service users who have moved on from supported accommodation in a planned way to independent living.	70.24% (07/08)	75.9%	76.92%	89.47% Quarter 1 2009/10	79.81%	GREEN	Delivery plan drafted and good progress is being made.
NI 142 (Local measure) Data available quarterly	Number of vulnerable people who are supported to maintain independent living – Support to prevent service users needing to move into institutional care	The percentage of vulnerable people supported to maintain independent living in their own home or in long stay accommodation, out of the total population of service users who have been in receipt of a Supporting People service during the period. A care home (both residential and nursing care), a hospice, long stay hospital or prison are not defined as independent living.	99.4% (07/08)	99.54%	98.25%	99.50% Quarter 1 2009/10	98.5%	GREEN	Delivery plan drafted and good progress is being made.

Theme: Children and Young People

What are we measuring?		Description	Baseline	Performance				Delivery plan progress	
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target		Predicted Performance
NI 51 Data available annually	Effectiveness of child & adolescent mental health services CAMHS – Joined up service that are better tailored to the varying needs of clients	This indicator is measured by an NHS Bedfordshire annual self assessment, and asks four questions about the effectiveness of children and adolescent mental health services (CAMHS) in the area.	A score of 11 out of a maximum of 16	13 out of 16	15	Annual assessment	16	GREEN	Delivery Plan in place with good progress being made.
NI 56 Data available quarterly	Obesity among primary school age children in Year 6 – reducing child obesity to increase life chances	This measures the % of primary school age children in Year 6 with a height and weight recorded who are obese. Children are defined as obese if their body-mass index (BMI) is above the 95th percentile of the reference curve for their age and sex according to the UK BMI percentile classification.	13.7%	14.2% Information calculated from countywide data	13.5%	Data available in December 09	13.4%	AMBER	Delivery plan in place. Progress is being made but there have been delays including implementation of the national change for Life programme
NI 110 Data available annually	Young people's participation in positive activities – important in improving a range of skills and in developing ambition	Measured through the 'Tell Us' survey and is the percentage of young people in school year 10 answering 'yes' to the question 'In the last 4 weeks, have you participated in any group activity led by an adult outside school lessons?'	73.9%	October 2008 Survey used weighted data for Bedfordshire which could not be accurately disaggregated for Central Bedfordshire	77.9%	Not available until the 2009 Survey has been undertaken in October	82.9%	GREEN	Delivery plan in place showing good progress in quarter 1 2009/10 this delivery plan is undergoing further development.

Theme: Children and Young People

What are we measuring?		Description	Baseline	Performance				Delivery plan progress	
National Indicator number	Title			Year 1 Performance	Year 2 (2009/10)		Year 3 (2010/11)		
					Target	Latest performance data	Target		Predicted Performance
NI 115 Data available annually	Substance misuse by young people – important in measuring the misuse of drugs and alcohol and in aiding the targeting of more effective interventions	This is measured through the 'Tell Us' survey and is the percentage of young people reporting either frequent misuse of drugs / volatile substances or alcohol, or both. The survey looks at the number of young people in years 6, 8, and 10 that have either used drugs/volatile substances and/or been drunk at least twice in the last 4 weeks or have used drugs/volatile substances once and been drunk once.	13.3%	12.1% Bedfordshire October 2008 Survey used weighted data for Bedfordshire which can not be accurately disaggregated for Central Bedfordshire	11.8%	Data for Central Bedfordshire will be available for quarter 2 2009/10	9.3%	GREEN	Delivery plan in place with good progress being made in a range of areas during quarter 1. Delay in agreeing quality standards with partners has delayed the piloting of some work in Upper schools.
NI 117 Data available quarterly	16 to 18 year olds who are not in education, employment or training (NEET)	This indicator is measures monthly the percentage of 16 to 18 year olds who are not in education, employment or training (NEET). However, this indicator and NEET targets use an annual result which is based on three one month snapshots at the end of November, December and January each year and relates to young people who are aged 16 – 18 on the day of the count.	6.1%	5.8% countywide	5.6%	6.5% Quarter 1 2009/10 Same level as last year data affected by seasonal factors including school leavers not yet on courses	5.0%	GREEN	Delivery plan in place and the return for quarter 1 2009/10 shows that good progress is being made in all areas